2018-2019 ANNUAL IMPACT REPORT





Volunteer Fairfax leads, connects and mobilizes people and resources to meet community needs through targeted volunteer engagement and organizational support.

LEAD.

For over 45 years, Volunteer Fairfax has been amplifying community impact and building strong communities through volunteerism in the Greater Washington area.

CONNECT.

Through its signature events and programs, Volunteer Fairfax provides opportunities for diverse populations to serve their communities in ways that suit their lifestyles, skills and interests.

MOBILIZE.

Working in partnership with public agencies, nonprofits, volunteers and corporations, Volunteer Fairfax helps to address critical needs through intentional volunteer engagement projects.

"LCNV benefits tremendously from the impact of dedicated Volunteer Fairfax volunteers....By giving generously of their time and experience, these volunteers help beginning level English learners gain language skills to advance in their jobs, support their children's education, and become full participants in the community. VF volunteers truly enhance and advance LCNV's mission!"

Amy Tristan
Volunteer & Outreach Coordinator
THE LITERACY COUNCIL OF NORTHERN VIRGINIA



CONTINUED ON BACK

Celebrating



of Volunteerism



14,731 INDIVIDUALS ENGAGED

650+

NUMBER OF NONPROFITS & AGENCY PARTNERS ENGAGED IN VOLUNTEER FAIRFAX SERVICES



542 ALTERNATIVE COMMUNITY SERVICE (ACS) CLIENTS COMPLETING COMMUNITY SERVICE AT 224 UNIQUE AGENCIES; 27,703 HOURS VOLUNTEERED



700 EMERGENCY RESPONSE VOLUNTEERS ON STAND-BY DURING HURRICANE FLORENCE



2,684
CORPORATE VOLUNTEER
HOURS



107,819 UNIQUE VISITORS TO OUR WEBSITE



54,240+ HOURS OF VOLUNTEER TIME

\$1,491,600

DOLLAR VALUE OF CONTRIBUTION*

*The dollar value is based on Independent Sector's Virginia value of a volunteer's time: \$27.50



RETIRED & SENIOR VOLUNTEER PROGRAM (RSVP)

342

ACTIVE VOLUNTEERS

45

NONPROFITS & AGENCIES SERVED

> 11,642 VOLUNTEER HOURS



3 SIGNATURE EVENTS ANNUALLY

GIVE TOGETHER

852 family members volunteering for MLK Jr. Day of Service.

VOLUNTEER SERVICE AWARDS

VOLUNTEERFEST

31 weekend service projects completed in the community.

VOLUNTEERS FOR CHANGE PROGRAM

653 active MEMBERS
GIVING 4,814 HOURS OF TIME AT 73 NONPROFITS



6 SIGNATURE PROGRAMS

- ALTERNATIVE COMMUNITY SERVICE PROGRAM (ACS)
- CORPORATE SERVICES
- EMERGENCY RESPONSE
- NONPROFIT VOLUNTEER MANAGEMENT TRAINING
- RETIRED AND SENIOR VOLUNTEER PROGRAM (RSVP)
- VOLUNTEERS FOR CHANGE (VFC)

FISCAL YEAR 2019 FINANCIALS

Source: Audited FY19 Financial Reports July 1, 2018-June 30, 2019



- Sources of Funding
- Fairfax County Government 37%
- Program Fees 22%
- Grants & Contributions 21%
- In-Kind 16%
- Special Events 3%
- Other 1%



- Total Revenue \$1,091,045
- Total Expenses \$1,089,289
- Net Revenue \$1,756



We are grateful for our supporters' generous investment to help us achieve community impact through volunteerism. View supporters online - <u>VOLUNTEERFAIRFAX.ORG/SUPPORTERS</u>